

as of 12/10/2020

2019-2020 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data

Fall 2019 PK-12 Enrollment	1,302
Fall 2019 K-12 Fall Enrollment	1,254
Fall 2019 State Aid Fall Enrollment	1,260.58
Open Enrolled Students Rec'd	34
Home School ADM	39.80
December 2019 Federal Child Count*	202
% Special Needs Students*	15.5%
% Eligible for Free/Reduced Lunch**	32.1%
District Dropout Rate	1.6%
District Attendance Rate	95.7%
Student to Staff Ratio	14.2
Number of Graduates	75

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,699
Avg Years of Experience	15.2
% with Advanced Degrees	55.9%
Certified Instructional Staff	91.4
Classroom Staff	0.0

American College Test (ACT) *

English	22.0
Math	21.3
Reading	23.5
Science	21.8
Composite Score	22.3
Number Tested	59

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,968

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	47.319	48.423
KG-8	870.387	900.919
9-12	338.637	362.466
Total	1,256.343	1,311.808

State Aid Funding

General Aid	\$4,285,666
Special Education	\$309,430
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$4,595,096

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,770,124
Capital Outlay	\$4,311,635
Special Education	\$669,018
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,441

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$252,847,224
Owner Occupied	\$308,315,903
Other Non-Ag/Utilities	\$210,994,332
Total	\$772,157,459

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.936
Owner Occupied	\$4.332
Other Non-Ag/Utilities	\$8.965
Special Education	\$1.616
Capital Outlay	\$2.956
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Vermillion School District 13-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,103,527	\$2,334,968	\$1,246,959	\$131	Impact Aid	\$0	
County	\$176,502	\$0	\$0	\$0	Bond Redemption	\$789	\$0
State	\$4,460,565	\$0	\$309,430	\$0	Capital Projects	\$0	\$0
Federal	\$581,757	\$8,248	\$340,715	\$0	Food Service	\$678,144	\$666,021
Total	\$9,322,351	\$2,343,215	\$1,897,104	\$131	Other Enterprise	\$176,286	\$226,476

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,651,815	\$73,521	\$922,602	\$0
PK Instruction	\$0	\$0	\$99,083	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$692,218	\$21,055	\$424,860	\$0
Administration Services	\$993,660	\$810	\$127,806	\$0
Fiscal Services	\$242,889	\$3,544	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$618,260	\$0	\$0
Operation/Maint. Services	\$983,369	\$400,533	\$0	\$0
Transportation Services	\$309,193	\$0	\$49,470	\$0
Other Support Services	\$28,515	\$18,920	\$130,299	\$0
Community Services	\$10,338	\$0	\$0	\$0
Non-Programmed	\$13	\$0	\$0	\$0
Debt Service	\$0	\$457,130	\$0	\$0
Co-Curricular	\$366,400	\$36,562	\$0	\$0
Total Expenditures	\$9,278,409	\$1,630,337	\$1,754,120	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,372,539	\$1,364,747	\$167,701	\$741,964	\$0	\$987
PK Instruction	\$173,169	\$49,530	\$2,875	\$2,425	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$753,119	\$247,456	\$97,064	\$16,544	\$21,055	\$2,895
Administration Services	\$790,126	\$206,970	\$70,839	\$20,565	\$0	\$33,776
Fiscal Services	\$172,658	\$44,338	\$23,173	\$5,467	\$0	\$796
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$618,260	\$0
Operation/Maint. Services	\$325,552	\$133,257	\$574,898	\$292,756	\$6,970	\$50,468
Transportation Services	\$0	\$0	\$334,795	\$23,868	\$0	\$0
Other Support Services	\$0	(\$271)	\$770,965	\$66,573	\$0	\$6,488
Community Services	\$75,441	\$9,488	\$16,184	\$5,786	\$0	\$1,000
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$13
Debt Service	\$0	\$0	\$0	\$0	\$0	\$457,130
Co-Curricular	\$221,767	\$27,819	\$94,719	\$55,933	\$0	\$2,723
Total Expenditures	\$6,884,372	\$2,083,335	\$2,153,213	\$1,231,880	\$646,285	\$556,276

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.